

## Lane County - Service Option Sheet - FY 16-17 Proposed

### SOS 25 Search and Rescue (SAR)

Service Category: Public Safety

Dept: Sheriff's Office

Mandate: None Related

**SHALL**

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Leverage: None Some

**HIGH**

### Executive Summary

Land and water search and rescue services throughout the county are the responsibility of the Sheriff's Office. The Search and Rescue Coordinator (SARC) is supported by a Deputy Sheriff, who provides SAR support and management functions during large scale or extended duration missions, or when the SARC is unavailable. The Search and Rescue Program relies heavily upon volunteers which are also managed by the SARC. A significant portion of the program is funded with Title III reimbursement.

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	<b>\$325,000</b>	<b>\$435,097</b>	<b>\$110,097</b>	<b>2.00</b>
<b>Level 1: Threshold</b>	<b>\$325,000</b>	<b>\$435,097</b>	<b>\$110,097</b>	<b>2.00</b>

The Search and Rescue program conducts field operations, training and management for approx. 200 volunteers representing thousands of hours of donated service annually. SAR provides state-required reporting functions and direct oversight of over 100 missions per year. A SAR Supervisor provides backup when the Coordinator is unavailable and also assists in SAR operations and volunteer training and supervision. Any service level reduction would have an adverse impact on the ability of the Sheriff's Office to effectively respond to search and rescue emergencies.

### State/Federal Mandate

ORS 401.560 provides that the Sheriff of each county is responsible for search and rescue. (Related ORS include ORS 401.015 to 401.105, 401.260 to 401-325 and 401.355 to 401.580) ORS 206.010 General Duties of the Sheriff.

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.